

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Vision Academy (9935)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$0	\$0	\$0	\$748,884	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$155,799	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$109,451	NA	NA
Group Health Insurance	222	\$0	\$0	\$0	\$78,888	NA	NA
Textbooks	630	\$0	\$0	\$0	\$62,279	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$50,803	NA	NA
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$33,747	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$27,914	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$22,234	NA	NA
Instruction Services	311	\$0	\$0	\$0	\$19,975	NA	NA
Connectivity	744	\$0	\$0	\$0	\$15,281	NA	NA
Professional Development	748	\$0	\$0	\$0	\$10,648	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$8,419	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$6,435	NA	NA
Bank Service Charges	871	\$0	\$0	\$0	\$3,083	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$0	\$1,619	NA	NA
Student Transportation Services	510	\$0	\$0	\$0	\$1,313	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$722	NA	NA
Travel	580	\$0	\$0	\$0	\$532	NA	NA
Other Technology Hardware	746	\$0	\$0	\$0	\$500	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$437	NA	NA
Instructional Programs Improvement Services	312	\$0	\$0	\$0	\$416	NA	NA
Equipment	730	\$0	\$0	\$0	\$57	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$0	NA	NA
Student Academic Achievement Total		\$0	\$0	\$0	\$1,359,436	NA	NA
Student Instructional Support							
Certified Salaries	110	\$0	\$0	\$0	\$242,419	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$97,457	NA	NA
Group Health Insurance	222	\$0	\$0	\$0	\$34,902	NA	NA
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$0	\$19,838	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$19,198	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$13,436	NA	NA
Telephone	531	\$0	\$0	\$0	\$11,574	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$9,274	NA	NA
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$6,586	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$6,348	NA	NA
Workers Compensation Insurance	225	\$0	\$0	\$0	\$4,617	NA	NA

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						Compound Annual Growth	Percent Change 2014 to 2015
Operational Supplies	611	\$0	\$0	\$0	\$4,321	NA	NA
Printing and Binding	550	\$0	\$0	\$0	\$3,287	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$1,728	NA	NA
Equipment	730	\$0	\$0	\$0	\$1,500	NA	NA
Advertising	540	\$0	\$0	\$0	\$1,259	NA	NA
Other Purchased Services	593	\$0	\$0	\$0	\$1,227	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$1,030	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$503	NA	NA
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$0	\$444	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$20	NA	NA
Travel	580	\$0	\$0	\$0	\$10	NA	NA
Student Instructional Support Total		\$0	\$0	\$0	\$480,977	NA	NA
Overhead and Operational							
Other Professional and Technical Services	319	\$0	\$0	\$0	\$170,112	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$144,548	NA	NA
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$0	\$65,373	NA	NA
Cleaning Services	420	\$0	\$0	\$0	\$54,372	NA	NA
Insurance	520	\$0	\$0	\$0	\$24,489	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$20,193	NA	NA
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$14,123	NA	NA
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$0	\$9,382	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$8,265	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$6,776	NA	NA
Advertising	540	\$0	\$0	\$0	\$4,062	NA	NA
Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$3,568	NA	NA
Water and Sewage	411	\$0	\$0	\$0	\$2,174	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$1,219	NA	NA
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$1,116	NA	NA
Bank Service Charges	871	\$0	\$0	\$0	\$562	NA	NA
Student Transportation Services	510	\$0	\$0	\$0	\$299	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$95	NA	NA
Overhead and Operational Total		\$0	\$0	\$0	\$530,728	NA	NA
Non Operational							
Rentals	440	\$0	\$0	\$0	\$354,574	NA	NA
Equipment	730	\$0	\$0	\$0	\$40,296	NA	NA
Interest	832	\$0	\$0	\$0	\$13,778	NA	NA

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
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Operational Supplies	611	\$0	\$0	\$0	\$8,311	NA	NA
Computer Hardware	741	\$0	\$0	\$0	\$5,602	NA	NA
Content	747	\$0	\$0	\$0	\$4,725	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$564	NA	NA
Certified Salaries	110	\$0	\$0	\$0	\$500	NA	NA
Improvements Other Than Buildings	715	\$0	\$0	\$0	\$218	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$36	NA	NA
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$34	NA	NA
Non Operational Total		\$0	\$0	\$0	\$428,639	NA	NA
Grand Total		\$0	\$0	\$0	\$2,799,780	NA	NA